

Auxiliar de panadería	0	MOD	S/. 1,200	S/. 19,520	S/. -
Jefe de producción y distribución	1	MOI	S/. 2,500	S/. 40,666	S/. 40,666
Auxiliar de logística	1	MOI	S/. 1,200	S/. 19,520	S/. 19,520

S/. 222,851

Puesto - Año 3	Personas	Tipo	Salario mensual	Subtotal	TOTAL (S/.)
Administrador	1	Personal Administrativo	S/. 3,500	S/. 56,933	S/. 56,933
Asistente administrativo	1	Personal Administrativo	S/. 2,000	S/. 32,533	S/. 32,533
Contador	0	Personal Administrativo	S/. 2,500	S/. 40,666	S/. -
Representante comercial	1	Personal Ventas	S/. 2,500	S/. 40,666	S/. 40,666
Auxiliar de marketing	0	Personal Ventas	S/. 2,000	S/. 32,533	S/. -
Maestro Panadero	1	MOD	S/. 1,500	S/. 24,400	S/. 24,400
Auxiliar de panadería	1	MOD	S/. 1,200	S/. 19,520	S/. 19,520
Jefe de producción y distribución	1	MOI	S/. 2,500	S/. 40,666	S/. 40,666
Auxiliar de logística	1	MOI	S/. 1,200	S/. 19,520	S/. 19,520

S/. 234,238

Puesto - Año 4	Personas	Tipo	Salario mensual	Subtotal	TOTAL (S/.)
Administrador	1	Personal Administrativo	S/. 3,500	S/. 56,933	S/. 56,933
Asistente administrativo	1	Personal Administrativo	S/. 2,000	S/. 32,533	S/. 32,533
Contador	1	Personal Administrativo	S/. 2,500	S/. 40,666	S/. 40,666
Representante comercial	1	Personal Ventas	S/. 2,500	S/. 40,666	S/. 40,666
Auxiliar de marketing	0	Personal Ventas	S/. 2,000	S/. 32,533	S/. -
Maestro Panadero	1	MOD	S/. 1,500	S/. 24,400	S/. 24,400
Auxiliar de panadería	1	MOD	S/. 1,200	S/. 19,520	S/. 19,520

Jefe de producción y distribución	1	MOI	S/. 2,500	S/. 40,666	S/. 40,666
Auxiliar de logística	1	MOI	S/. 1,200	S/. 19,520	S/. 19,520

S/. 274,904

Puesto - Año 5	Personas	Tipo	Salario mensual	Subtotal	TOTAL (S/.)
Administrador	1	Personal Administrativo	S/. 3,500	S/. 56,933	S/. 56,933
Asistente administrativo	1	Personal Administrativo	S/. 2,000	S/. 32,533	S/. 32,533
Contador	1	Personal Administrativo	S/. 2,500	S/. 40,666	S/. 40,666
Representante comercial	1	Personal Ventas	S/. 2,500	S/. 40,666	S/. 40,666
Auxiliar de marketing	1	Personal Ventas	S/. 2,000	S/. 32,533	S/. 32,533
Maestro Panadero	1	MOD	S/. 1,500	S/. 24,400	S/. 24,400
Auxiliar de panadería	1	MOD	S/. 1,200	S/. 19,520	S/. 19,520
Jefe de producción y distribución	1	MOI	S/. 2,500	S/. 40,666	S/. 40,666
Auxiliar de logística	1	MOI	S/. 1,200	S/. 19,520	S/. 19,520

S/. 307,437